

HOSPITALITY FP&A PLATFORM

Hotel financial planning and BI built for profitability

FairPlanner helps hotels and hotel groups plan revenues and costs, improve forecast accuracy, standardize reporting, and gain clear visibility into performance across the business.

Budgeting & forecasting

KPI visibility

Connected data

WHY FAIRPLANNER



Plan Revenues and Costs

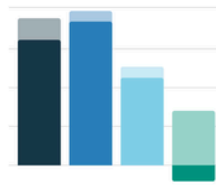
Build budgets across departments using a hospitality-specific planning structure based on your P&L.



See Performance at a Glance

Track relevant KPIs, compare properties, and create clear reporting view for operations, finance, and leadership.

GOP -Total Year



GOPPAR
Revenue Per Available Room
Hotel Revenue
Payroll Related Expenses
Rooms Capacity
Rooms Occupied
Occupancy %
Average Daily Rate
Gross Operating Profit

May 2026

Monday 1

	FCT 26	BUD 26	OTB 26	ACT 26



Forecast with Confidence

Use rolling forecasts and what-if scenarios to react earlier, model change, and support better decisions.



Connect Hospitality Systems

Connect PMS, ERP/accounting, RMS, benchmarking, and rateshopping data in one environment.

WHO IT`S FOR

Finance & Controlling

Sharper financial analysis

Reduce manual reporting and access consistent performance data faster.

Revenue Management

Improve forecast accuracy

See trends and scenarios sooner to support faster decisions.

General Management & Operations

Strengthen financial control

Get a clearer view of business performance with streamlined reporting.

One platform for better hotel decisions and improved profitability

HOW IT WORKS



Connected hotel performance management

Connect systems, standardize planning, and deliver faster insight across every property.

Connect

- Bring together connected source data
- PMS, ERP / accounting, RMS, Benchmarking

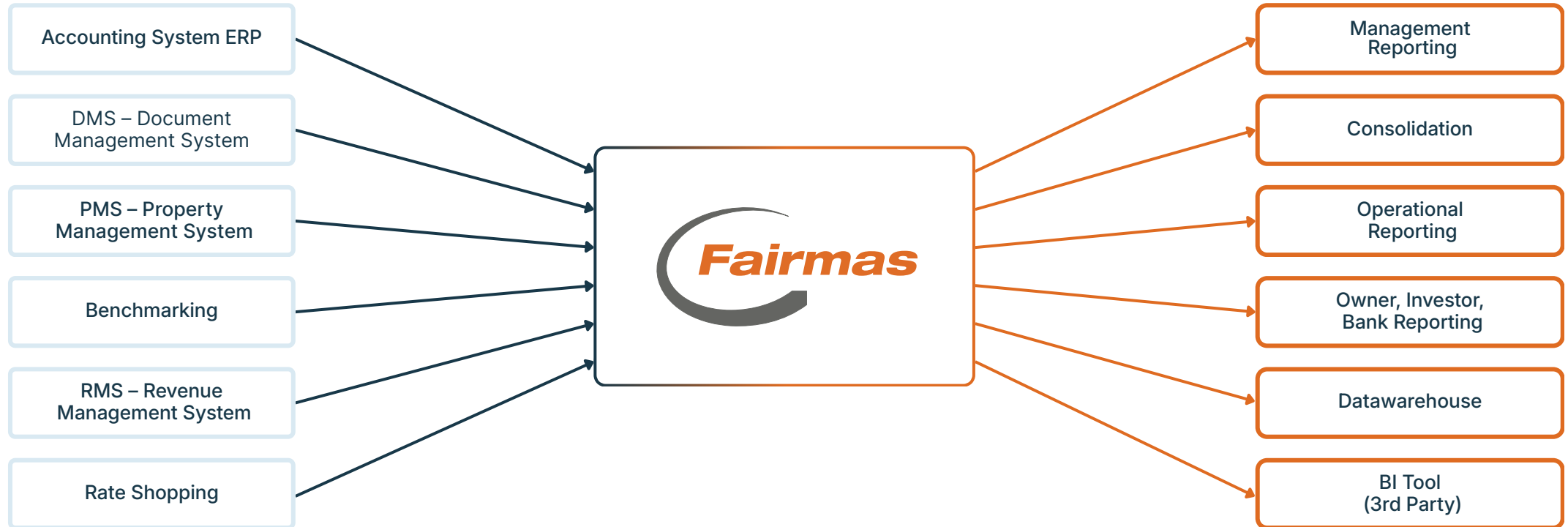
Plan

- Create budgets & rolling forecasts
- Budget planning, rolling forecasts, what-if scenarios, revenue & cost planning

Report

- Turn connected data into role-based insight
- KPI dashboards, ad hoc reporting, consolidation, portfolio visibility

From source systems to standardized reporting





BUSINESS OUTCOMES

What teams gain with FairPlanner



Better forecast accuracy

Spot changes earlier and plan with more confidence.



Better financial control

Monitor performance with more transparency across departments and properties.



Faster reporting

Reduce manual effort and produce clearer management reporting.



More consistent planning processes

Support portfolio-wide standardization.



Stronger collaboration

Enable finance, operations, revenue, and corporate teams to work from one shared platform.



Web-based and easier to scale

Roll out a connected planning environment across multiple properties.

SELECTED CUSTOMER LOGOS

Trusted by hotel groups worldwide

IHG
HOTELS & RESORTS



EAGLE HILLS



MAYBOURNE



vertiq
hospitality partners

Barceló
HOTEL GROUP



EH
Event Hotels

WHY FAIRPLANNER

Trusted hospitality expertise

Hospitality-specific software with the expertise to support better planning, reporting, and performance visibility across hotel organizations.

2003

Founded in Berlin

5,500

Properties

18,000+

Users

200+

Integrations

115+

Countries

20+

Years in the market

Ready to explore FairPlanner?

Book a Demo