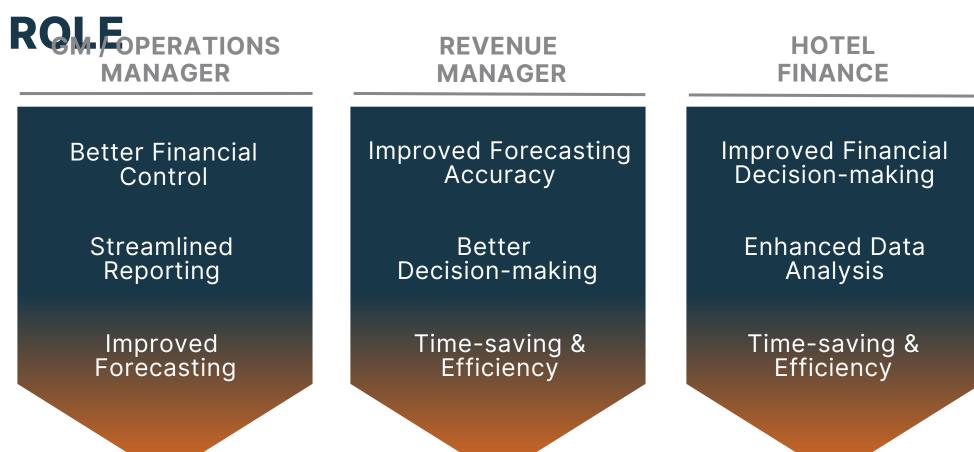


FACTSHEET

FAIRMAS HOSPITALITY FINANCIAL BI SOLUTION



OUR BENEFITS FOR YOUR JOB



OVERALL RESULT: INCREASED PROFITABILITY



The Focus on Profit to ensure a healthy bottom line and to secure long-term business

The web-based solution for efficient cost and revenue planning and transparent reporting to increase your hotel profit.

360 ° Insight

- Intuitive dashboards for clear view of hotel performance
- Multiple in-depth analysis: forecast & budgeting, Actual, On-the-Books, KPIs, Competitor analysis and more
- Easy data integration: PMS, Accounting system / ERP, RMS, PMS, DMS, Rate shopping, Benchmarking

Automatisation

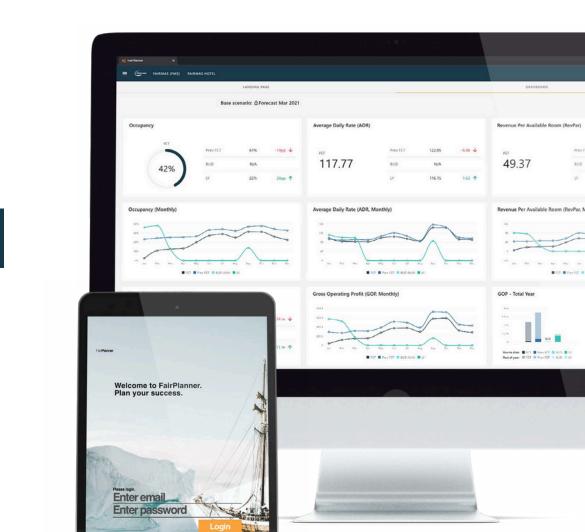
- Ready to use, easy to customize chart of accounts and market segments
- Integrated mapping tool to import data from different accounting systems and different local CoAs
- Trustworthy data security hosted in Europe

Integrated Planning

- Integrated planning for all revenues & costs based on P&L
- Automatic planning functions via driver, assisted planning
- Commentary function and granular user rights for better collaboration and process control
- Budget planning, rolling forecast and What-if planning

Reporting & Controlling

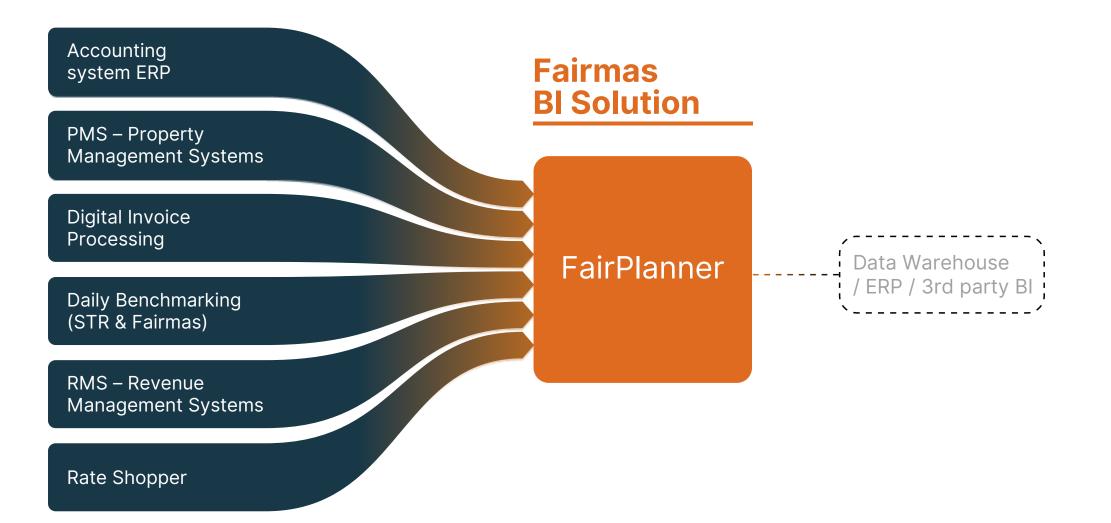
- Integrated reporting for all levels of management and stakeholders
- Operational Consolidation
- E-Mail Reporting
- As web-based Software accessible anytime, anywhere



Help-Legal Notice Data



SYSTEM INTEGRATION PLATFORM



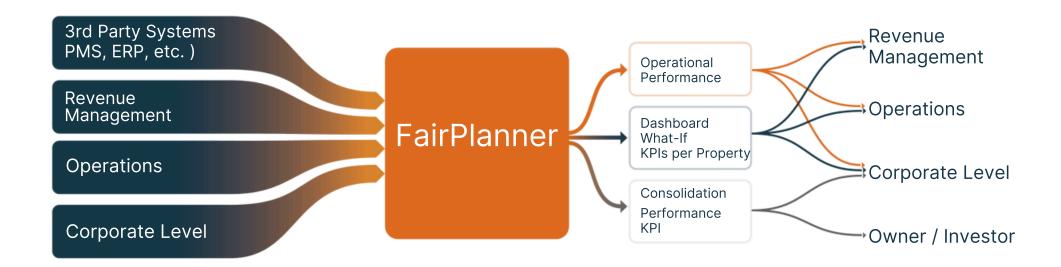


COLLABORATION PLATFORM

Data Generation & Planning

Fairmas FP&A Solution

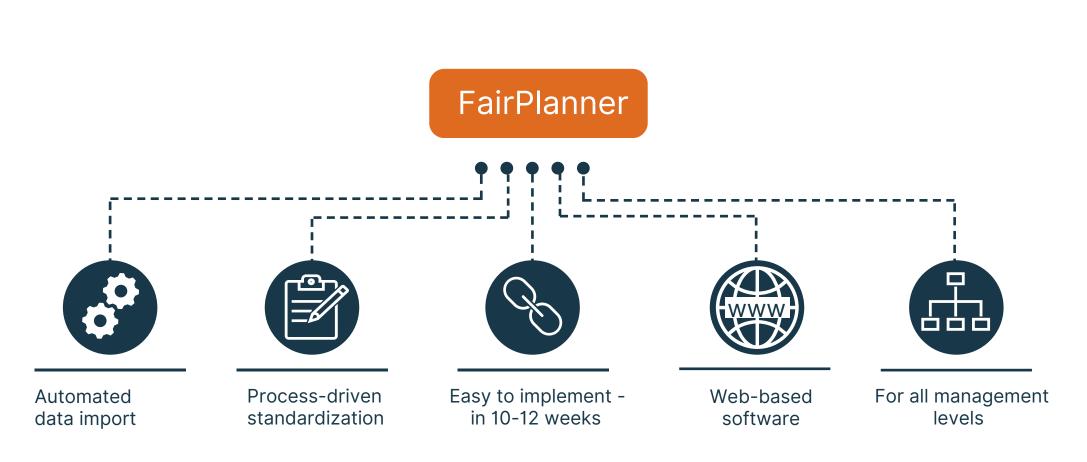
Management Reporting & Data Mining







360° data platform For long-term success

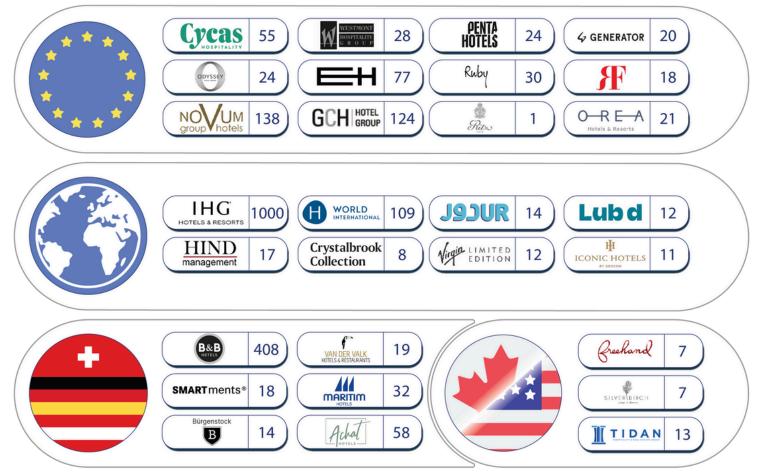




ABOUT FAIRMAS



A selection from our more than 5,500 customers worldwide



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