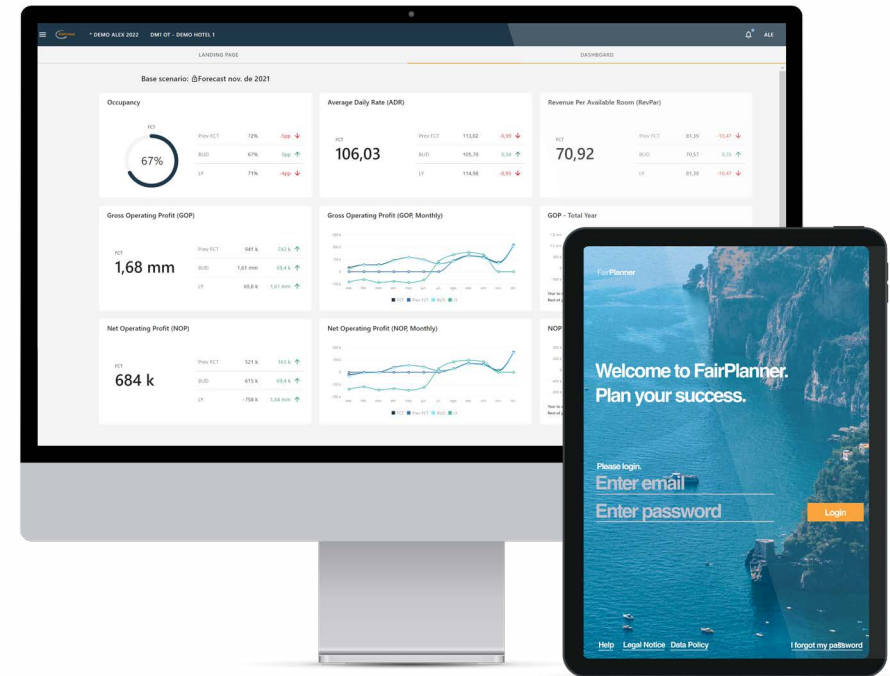


# Financial Planning & Management Reporting for the Hotel Industry

The efficient financial planning solution for the KPI-driven management of all departments/cost centers. It shortens response times and increases data quality through automated data integration and process optimization. The foundation for the 360° corporate performance management to ensure the targeted long-term operating result.

## Features

- Intuitive dashboards for clear view of hotel performance and 360° insights
- Easy data integration: Property Management System, Accounting System / ERP, Revenue Management System, Document Management System, Rate Shopping, Benchmarking
- Cost and time savings through standardization of the entire planning and reporting process
- Integrated planning for all revenues and costs of all hotel departments
- Flexible planning scenarios: Budget, Forecast, What-if, automatic planning via drivers
- Long-range planner up to 15 years
- Customer-specific hotel P&L (e.g. USALI) as a basis for key figures and extensive reporting (Email, PDF, Excel)
- Flexible consolidation (e.g. group level, hotel brand, region, etc.) plus flexible currency conversion
- Personnel cost planning according to staffing plan (optional)
- Workflow management and comment function for better collaboration
- PickupTracking and Advanced Revenue Planner are easy to integrate
- License fee depends on number of rooms, between 1,121 € and 2,850 € per hotel/year



A selection from our more than **5,000** customers worldwide:

